KHSAA District Tournament Financial Report

(return to KHSAA by published deadlines. File separate reports if Girls and Boys Tournaments held separately in the specific sport

Event (check one) Baseball Basketball Soccer X Softball Volleyball					
District #37 Boys Girls Combined X					
Held at Campbell County High School Dates Oct. 12-15, 2015					
Part A	REVENUE ITEMS	Price(s)	Receipts	Totals	
	Ticket Sales	\$5.00	\$5730.00		
	Broadcasting		N/A		
	Sponsorship		N/A		
	Per Team Entry Fee Charged by Host		N/A	\$5730.00	
	TOTAL REVENUE (1)			\$5730.00	
Part B	EXPENSE ITEMS		Expenses		
	Game Officials		\$1155.00		
	Trophies/Awards		\$508.14		
	Game Balls		\$128.97		
	PA/Timer/Scoreboard		\$150.00		
	Ticket Sellers/Takers		\$256.00		
	Security		\$175.00		
	Tournament Manager		\$150.00		
	Trainer		\$100.00		
	TOTAL EXPENSES (2)			\$2623.11	
Part C	Net Profit (Part A (1) minus Part B (2) total)			\$3106.89	
Part D	Allowance to Host School - Maximum 15% for rental and incidental expenses unless otherwise approved by majority vote		\$466.03		
Part E	Profit Subject to Division by Schools (Part C minus Part D)			\$2640.86	
LIST BELOW INDIVIDUAL AMOUNTS FOR DISTRICT TOURNAMENT NET PROFITS FROM PART E ABOVE, <u>NOT</u> INCLUDING TRAVEL EXPENSES					

School	Amount	School	Amount
Calvary Christian	\$670.21		
Bishop Brossart	\$630.21		
Campbell County	\$670.21		
Scott High School	\$670.21		

PAID ATTENDANCE BY SESSIONS (Tickets Sold NOT money received)

PAID ATTENDANCE

Session	Paid
1	240
2	394
3	512
Total	1146

** NOTE ** IF ANY OTHER PLAN FOR THE DIVISION OF TOURNAMENT RECEIPTS IS USED, A MAJORITY VOTE OF THE PARTICIPATING SCHOOLS MUST BE OBTAINED, DOCUMENTED, AND SENT TO THE KHSAA.

Steve Hensley	Campbell County	859-448-4896
MANAGER	SCHOOL	DAYTIME PHONE

NOTES: Extra game official fees and ticket worker fees because of weather delay/cancellation. Brossart charged for 8 tickets from pass list (\$40) cost reduced from Brossart payout and split four ways as profit (\$10) each.